

Appendix 9 – Regional Funding Needs and Opportunities

Appendix 9.1

Appendix 9.1 - Table 19 FMS, FMP, FME Funding Survey

RFPG Number	Sponsor Entity Name	FMS or FMP or FME	FMS FMP FME - Name	Regional Plan's Unique FMS / FMP / FME Identification Number	Target Year of Full Implementation	Estimated Costs in Plan			Estimated percent (share) of total FMS, FMP, or FME estimated cost			
						Non-construction Costs	Construction Related Costs	Total Estimated Cost	Sponsor Funding			TOTAL
									Anticipated Source of Sponsor Funding (e.g., taxes; general revenue dedicated revenue incl. fees)	Funding to be Financed by sponsor (Including local, county, or regional mechanisms available but not yet fully utilized)	Other Funding Needed (Including state, deferral and/or other funding)	
8	Bryan	FME	Briar Creek Improvements	08100646	2034	\$364,000	N/A	\$364,000			100%	100%
8	Bryan	FME	Subdivision Flooding Mitigation near Sewer Creek	08100657	2034	\$83,000	N/A	\$83,000			100%	100%
8	Bryan	FME	Burton Creek Crossings	08100663	2034	\$100,000	N/A	\$100,000			100%	100%
8	Bryan	FME	Burton Creek Trib C Improvements	08100669	2034	\$100,000	N/A	\$100,000			100%	100%
8	Bryan	FME	Burton Creek Trib D Improvements	08100671	2034	\$214,000	N/A	\$214,000			100%	100%
8	Bryan	FME	Burton Creek Main Stem Improvements	08100678	2034	\$514,000	N/A	\$514,000			100%	100%
8	Bryan	FME	Oakridge Drive and Bark Lake	08100686	2034	\$129,000	N/A	\$129,000			100%	100%
8	Bryan	FME	Burton Creek Trib 5 Mitigation	08100690	2034	\$194,000	N/A	\$194,000			100%	100%
8	Bryan	FME	Briar Oaks Drive Storm Sewer Improvements	08100706	2034	\$50,000	N/A	\$50,000			100%	100%
8	Bryan	FME	Carter's Creek Crossing Improvements	08100712	2034	\$108,000	N/A	\$108,000			100%	100%
8	Bryan	FME	Pecan Ridge Subdivision Flooding	08100716	2034	\$50,000	N/A	\$50,000			100%	100%
8	Bryan	FME	Old Reliance Road Overtopping	08100717	2034	\$51,000	N/A	\$51,000			100%	100%
8	Bryan	FME	Castle Heights Subdivision Flooding	08100718	2034	\$221,000	N/A	\$221,000			100%	100%
8	Bryan	FME	Carter's Creek Trib B Crossing Improvements	08100719	2034	\$127,000	N/A	\$127,000			100%	100%
8	Bryan	FME	Hudson Creek Regional Detention	08100999	2034	\$160,000	N/A	\$160,000			100%	100%
8	Bryan	FME	Tennessee Avenue Crossing	08100103	2034	\$50,000	N/A	\$50,000			100%	100%
8	Bryan	FME	Lymdale Acres Ph 2: Old Hearne and McHaneey Street	081001005	2034	\$73,000	N/A	\$73,000			100%	100%
8	Bryan	FME	Thompsons Branch & SH 6 Drainage Improvements	081001009	2034	\$137,000	N/A	\$137,000			100%	100%
8	Bryan	FME	Turkey Creek Drainage Improvements	081001015	2034	\$222,000	N/A	\$222,000			100%	100%
8	Bryan	FME	South Fork of Turkey Creek Improvements	081001020	2034	\$61,000	N/A	\$61,000			100%	100%
8	Bryan	FME	Burton Creek Extension of Flood Study	081001021	2034	\$71,000	N/A	\$71,000			100%	100%
8	Bryan	FME	Thompson Creek Floodplain Study from RELIUS to HW 6 to Establish Floodway	081001022	2034	\$164,000	N/A	\$164,000			100%	100%
8	Bryan	FME	Study Wickerson Creek for Floodplain/Floodway from FM 974 to Navasota River	081001023	2034	\$436,000	N/A	\$436,000			100%	100%
8	Bryan	FME	Citywide FEMA Flood Study	081001027	2034	\$241,000	N/A	\$241,000			100%	100%
8	Bryan	FME	Brushy Creek Flood Study Extension	081001032	2034	\$92,000	N/A	\$92,000			100%	100%
8	Bryan	FME	Philips Event Center Detention Pond at Hole 8 - Maintenance and Dredging	081001033	2034	\$129,000	N/A	\$129,000			100%	100%
8	Bryan	FME	Improve Undersized Storm Sewers in Briar Creek DB	081001035	2034	\$100,000	N/A	\$100,000			100%	100%
8	Bryan	FME	Improve Undersized Storm Sewers in Burton Creek DB	081001036	2034	\$300,000	N/A	\$300,000			100%	100%
8	Bryan	FME	Improve Undersized Storm Sewers in Carter Creek DB	081001037	2034	\$100,000	N/A	\$100,000			100%	100%
8	Bryan	FME	Improve Undersized Storm Sewers in Hudson Creek DB	081001038	2034	\$100,000	N/A	\$100,000			100%	100%
8	Bryan	FME	Improve Undersized Storm Sewers in Cottonwood Branch/Still Creek DB	081001039	2034	\$100,000	N/A	\$100,000			100%	100%
8	Bryan	FME	Improve Undersized Storm Sewers in Turkey Creek DB	081001040	2034	\$100,000	N/A	\$100,000			100%	100%
8	College Station	FME	Bee Creek Basin Detention Pond	081000226	2034	\$111,000	N/A	\$111,000	None	0%	100%	100%
8	College Station	FME	Carter's Creek Flood Study	081001065	2034	\$304,000	N/A	\$304,000	None	0%	100%	100%
8	College Station	FME	Hope's Creek Flood Study	081001066	2034	\$158,000	N/A	\$158,000	None	0%	100%	100%
8	College Station	FME	Peach Creek Flood Study	081001067	2034	\$84,000	N/A	\$84,000	None	0%	100%	100%
8	College Station	FME	Texas Ave Crossing & Channel Improvements (Hwy 6 to Texas) & Detention Pond	081001148	2034	\$100,000	N/A	\$100,000	None	0%	100%	100%
8	College Station	FME	Hwy 6 Crossing & DS Channel Improvements	081001153	2034	\$100,000	N/A	\$100,000	None	0%	100%	100%
8	College Station	FME	FM 2818 Crossing & Channel Improvements (FM- 2818 to Welsh) & Detention Pond	081001156	2034	\$100,000	N/A	\$100,000	None	0%	100%	100%
8	College Station	FMS	City of College Station Early Flood Warning System	082001113	2034	\$500,000	N/A	\$500,000	None	0%	100%	100%
8	College Station	FMS	City of College Station Property Acquisition	082001140	2034	\$500,000	N/A	\$500,000	None	0%	100%	100%
8	Fort Bend County Drainage District	FME	FBCDD Drop Structures - Condition Assessments & Upgrades	081001068	2034	\$2,712,000	N/A	\$2,712,000	Bonds/Other Financing	10%	90%	100%
8	Fort Bend County Drainage District	FMS	Project Brazos	082000857	2034	\$360,000,000	N/A	\$360,000,000	Bonds/Other Financing	10%	90%	100%
8	Fort Bend County Drainage District	FMP	Bessie's & Brookshire Creek Channel Improvements	083000784	2034	N/A	N/A	\$285,000,000	Bonds/Other Financing	10%	90%	100%
8	Fort Bend County Drainage District	FMP	Andrus Creek Channel Improvements	083000785	2034	N/A	N/A	\$48,332,000	Bonds/Other Financing	10%	90%	100%
8	Fort Bend County Drainage District	FMP	Bee Creek Channel Improvements	083000786	2034	N/A	N/A	\$38,770,735	Bonds/Other Financing	10%	90%	100%
8	Fort Bend County Drainage District	FMP	Big Creek Channel Improvements	083000797	2034	N/A	N/A	\$662,333,240	Bonds/Other Financing	10%	90%	100%
8	Fort Bend County Drainage District	FMP	Coon Creek Channel Improvements	083000800	2034	N/A	N/A	\$141,438,899	Bonds/Other Financing	10%	90%	100%
8	Fort Bend County Drainage District	FMP	Cow Creek Channel Improvements	083000801	2034	N/A	N/A	\$119,191,186	Bonds/Other Financing	10%	90%	100%
8	Fort Bend County Drainage District	FMP	Cottonwood Creek Channel Improvements	083000805	2034	N/A	N/A	\$182,426,286	Bonds/Other Financing	10%	90%	100%
8	Fort Bend County Drainage District	FMP	Diversion Channel Ditch and Drop Structure	083000809	2034	N/A	N/A	\$266,699,141	Bonds/Other Financing	10%	90%	100%
8	Fort Bend County Drainage District	FMP	Dry Creek Channel Improvements	083000811	2034	N/A	N/A	\$133,315,493	Bonds/Other Financing	10%	90%	100%
8	Fort Bend County Drainage District	FMP	Dutch John Channel Improvements	083000814	2034	N/A	N/A	\$39,100,606	Bonds/Other Financing	10%	90%	100%
8	Fort Bend County Drainage District	FMP	Fairchild Creek Channel Improvements	083000817	2034	N/A	N/A	\$190,447,765	Bonds/Other Financing	10%	90%	100%
8	Fort Bend County Drainage District	FMP	Flewellen Creek Channel Improvements	083000818	2034	N/A	N/A	\$542,725,000	Bonds/Other Financing	10%	90%	100%
8	Fort Bend County Drainage District	FMP	Gapps Slough Channel Improvements	083000820	2034	N/A	N/A	\$48,302,154	Bonds/Other Financing	10%	90%	100%
8	Fort Bend County Drainage District	FMP	Jones Creek Channel Improvements	083000821	2034	N/A	N/A	\$556,012,000	Bonds/Other Financing	10%	90%	100%
8	Fort Bend County Drainage District	FMP	Lateral IIB-7 & IIB-9 Channel Improvements	083000823	2034	N/A	N/A	\$62,287,268	Bonds/Other Financing	10%	90%	100%
8	Fort Bend County Drainage District	FMP	Lower Dry Creek Channel Improvement	083000827	2034	N/A	N/A	\$110,716,136	Bonds/Other Financing	10%	90%	100%
8	Fort Bend County Drainage District	FMP	Seabourne Creek Channel Improvements	083000828	2034	N/A	N/A	\$104,974,253	Bonds/Other Financing	10%	90%	100%
8	Fort Bend County Drainage District	FMP	Turkey Creek Channel Improvements	083000829	2034	N/A	N/A	\$86,161,458	Bonds/Other Financing	10%	90%	100%
8	Fort Bend County Drainage District	FMP	Oyster Creek Channel Improvements	083000834	2034	N/A	N/A	\$315,176,322	Bonds/Other Financing	10%	90%	100%
8	Fort Bend County Drainage District	FMP	Lower Oyster Creek Channel Improvements	083000838	2034	N/A	N/A	\$125,690,319	Bonds/Other Financing	10%	90%	100%
8	Fort Bend County Drainage District	FMP	Red Gully Channel Improvements	083000841	2034	N/A	N/A	\$46,718,937	Bonds/Other Financing	10%	90%	100%
8	Fort Bend County Drainage District	FMP	Bullhead Bayou Channels and Detention	083000843	2034	N/A	N/A	\$62,497,843	Bonds/Other Financing	10%	90%	100%

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						Non-construction Costs	Construction Related Costs	Total Estimated Cost	Sponsor Funding			TOTAL
									Anticipated Source of Sponsor Funding (e.g., taxes; general revenue dedicated revenue incl. fees)	Funding to be Financed by sponsor (Including local, county, or regional mechanisms available but not yet fully utilized)	Other Funding Needed (Including state, deferal and/or other funding)	
8	Fort Bend County Drainage District	FMP	Stafford Run Channels and Detentions	083000847	2034	N/A	N/A	\$15,611,610	Bonds/Other Financing	10%	90%	100%
8	Fort Bend County Drainage District	FMP	Long Point Creek Channel Improvements	083000853	2034	N/A	N/A	\$8,760,208	Bonds/Other Financing	10%	90%	100%
8	Fort Bend County Drainage District	FMP	Rabb's Bayou Detention	083000855	2034	N/A	N/A	\$8,699,000	Bonds/Other Financing	10%	90%	100%
8	Fulshear	FME	Fulshear Lakes Drainage Improvements	081000041	2034	\$151,000	N/A	\$151,000				100%
8	Fulshear	FME	Lea/Penn and Red Bird Lane Improvements	081000042	2034	\$262,000	N/A	\$262,000				100%
8	Georgetown	FME	City of Georgetown Increase River/Channel Flow Capacity	081000921	2034	\$606,000	N/A	\$606,000				100%
8	Georgetown	FME	City of Georgetown River Erosion Control	081000922	2034	\$606,000	N/A	\$606,000				100%
8	Georgetown	FME	City of Georgetown Culvert Improvements	081000924	2034	\$606,000	N/A	\$606,000				100%
8	Georgetown	FME	Channel Stabilization	081000926	2034	\$556,000	N/A	\$556,000				100%
8	Georgetown	FMS	City of Georgetown Lift Station Floodproofing	082000928	2034	\$0	N/A	\$0				100%
8	Hutto	FMS	City of Hutto Acquire Flood Prone Land	082000933	2034	\$0	N/A	\$0				100%
8	Jarrell	FME	Low Water Crossing Monitoring & Mitigation	081000934	2034	\$217,000	N/A	\$217,000				100%
8	Jarrell	FME	Lift Station Floodproofing	081000936	2034	\$217,000	N/A	\$217,000				100%
8	Leander	FMS	City of Leander Automated Barriers	082000938	2034	\$0	N/A	\$0				100%
8	Missouri City	FME	Lower Oyster Creek Improvements	081000973	2034	\$54,000	N/A	\$54,000				100%
8	Round Rock	FME	Lake Creek Structural Elevation	081000943	2034	\$510,000	N/A	\$510,000				100%
8	Round Rock	FME	Lake Creek Tributary 2	081000944	2034	\$166,000	N/A	\$166,000				100%
8	Round Rock	FME	Improve Chandler Branch Tributary	081000945	2034	\$202,000	N/A	\$202,000				100%
8	Round Rock	FME	620 Quarry Solution	081000957	2034	\$877,000	N/A	\$877,000				100%
8	Sienna LID	FME	Sienna South Levee System Drainage	081000044	2034	\$320,000	N/A	\$320,000				100%
8	Sienna LID	FME	Sienna North Levee System Drainage	081000045	2034	\$236,000	N/A	\$236,000				100%
8	Sugar Land	FME	Sugar Creek Drainage Improvements	081000047	2034	\$388,000	N/A	\$388,000	Bonds/Other Financing	30%	70%	100%
8	Sugar Land	FME	Covington Woods Jess Pirtle Bridge Channel Improvements	081000048	2034	\$111,000	N/A	\$111,000	Bonds/Other Financing	30%	70%	100%
8	Sugar Land	FME	Chimneystone, Austin, and Settlers Parks Improvements Phase II	081000057	2034	\$288,000	N/A	\$288,000	Bonds/Other Financing	30%	70%	100%
8	Sugar Land	FME	Sugar Lakes Drainage Improvements	081000058	2034	\$348,000	N/A	\$348,000	Bonds/Other Financing	30%	70%	100%
8	Sugar Land	FME	Sugar Creek Regional Detention	081000060	2034	\$300,000	N/A	\$300,000	Bonds/Other Financing	30%	70%	100%
8	Sugar Land	FME	Sugar Land Business Park Regional Detention	081000061	2034	\$300,000	N/A	\$300,000	Bonds/Other Financing	30%	70%	100%
8	Sugar Land	FME	Sugar Land MDP - Master Drainage Plan Updates	081000075	2034	\$534,000	N/A	\$534,000	Bonds/Other Financing	30%	70%	100%
8	Sugar Land	FME	Citywide Inlet Replacement	081000091	2034	\$219,000	N/A	\$219,000	Bonds/Other Financing	30%	70%	100%
8	Sugar Land	FME	Sugar Creek Watershed Analysis	081000976	2034	\$50,000	N/A	\$50,000	Bonds/Other Financing	30%	70%	100%
8	Sugar Land	FME	Colony Bend, Colony Grant, Stephens Grant Drainage Improvements	081000978	2034	\$421,000	N/A	\$421,000	Bonds/Other Financing	30%	70%	100%
8	Sugar Land	FME	Flood Inundation Mapping	081000979	2034	\$233,000	N/A	\$233,000	Bonds/Other Financing	30%	70%	100%
8	Sugar Land	FME	Chimneystone, Austin, and Settlers Parks Improvements Phase III	081000980	2034	\$551,000	N/A	\$551,000	Bonds/Other Financing	30%	70%	100%
8	Sugar Land	FME	Sugar Creek East Ditch	081000981	2034	\$253,000	N/A	\$253,000	Bonds/Other Financing	30%	70%	100%
8	Sugar Land	FME	Lakebend Sugar Creek Outfall & Drainage	081000982	2034	\$388,000	N/A	\$388,000	Bonds/Other Financing	30%	70%	100%
8	Sugar Land	FME	Telfair Inlet Replacements	081000987	2034	\$73,000	N/A	\$73,000	Bonds/Other Financing	30%	70%	100%
8	Sugar Land	FME	Greatwood Inlet Replacements	081000988	2034	\$82,000	N/A	\$82,000	Bonds/Other Financing	30%	70%	100%
8	Sugar Land	FME	New Territory Inlet Replacements	081000989	2034	\$92,000	N/A	\$92,000	Bonds/Other Financing	30%	70%	100%
8	Sugar Land	FME	LID 2 Watershed Analysis	081000990	2034	\$75,000	N/A	\$75,000	Bonds/Other Financing	30%	70%	100%
8	Sugar Land	FMS	Evaluation of Flood Control Projects Phase 2	082000059	2034	\$100,000	N/A	\$100,000	General Revenue	25%	75%	100%
8	Sugar Land	FMS	Sugar Land MDP - Early Flood Warning System	082000071	2034	\$10,000	N/A	\$10,000	Bonds/Other Financing	30%	70%	100%
8	Sugar Land	FMS	Sugar Land MDP - Regional Drainage & Drainage Entities	082000074	2034	\$0	N/A	\$0				100%
8	Taylor	FME	Mustang Creek Study	081000941	2034	\$290,000	N/A	\$290,000				100%
8	Taylor	FME	Stream Crossing Upgrades	081000942	2034	\$463,000	N/A	\$463,000				100%
8	Thrall	FME	Barker Street Neighborhood Improvements	081000950	2034	\$440,000	N/A	\$440,000				100%
8	Thrall	FME	Brushy Creek Tributaries Study	081000951	2034	\$88,000	N/A	\$88,000				100%
8	Upper Brushy Creek WCID	FME	A21	081000953	2034	\$250,000	N/A	\$250,000	Bonds/Other Financing	50%	50%	100%
8	Upper Brushy Creek WCID	FME	A12	081000954	2034	\$257,000	N/A	\$257,000				100%
8	Upper Brushy Creek WCID	FME	Dam 101	081000955	2034	\$1,262,000	N/A	\$1,262,000	Bonds/Other Financing	95%	5%	100%
8	Upper Brushy Creek WCID	FME	Dam 102	081000956	2034	\$1,000,000	N/A	\$1,000,000	Dedicated Revenue Incl. Fees	25%	75%	100%
8	Upper Brushy Creek WCID	FME	Dam 14 Rehabilitation	081000958	2034	\$148,000	N/A	\$148,000	Entity Budget/Funds	100%	0%	100%
8	Upper Brushy Creek WCID	FME	A14	081000959	2034	\$250,000	N/A	\$250,000	Bonds/Other Financing	50%	50%	100%
8	Upper Brushy Creek WCID	FME	A13	081000960	2034	\$250,000	N/A	\$250,000	Bonds/Other Financing	50%	50%	100%
8	Upper Brushy Creek WCID	FME	Dam 18 Rehabilitation	081001145	2034	\$500,000	N/A	\$500,000	Entity Budget/Funds	100%	0%	100%

*Assume 0% funding to be financed by local sponsor and 100% other funding needed (state and federal) when there was no sponsor response.